

## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2018-19

**Name of the Procuring Agency: Fisheries Department**

**A- Development Project: Studies on Economic Analysis of Cage Fish Culture in Potohar Region**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. #	Name of procurement (Description) with numbers	Head of Account	Allocation (Rs. In Million)	Estimated Cost (Rs. In Million)	Procurement Procedure/ Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1.	pH meter (2)	Physical assets	0.152	0.152	Punjab Procurement Rules 2014	Tender	25 <sup>th</sup> Aug 2018	10 <sup>th</sup> Oct 2018	20 <sup>th</sup> Oct 2018	30 <sup>th</sup> Oct 2018	
2.	DO Meter (1)	-do-	0.100	0.100	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
3.	Ice Box (18)	-do-	0.360	0.360	-do-	Tender	-do-	-do-	-do-	-do-	
4.	Oxygen Cylinder (2)	-do-	0.050	0.050	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
5.	Computer/ Laptop	-do-	0.100	0.100	-do-	-do-	-do-	-do-	-do-	-do-	
6.	Multimedia with screen	-do-	0.100	0.100	-do-	-do-	-do-	-do-	-do-	-do-	
7.	Refrigerator	-do-	0.070	0.070	-do-	-do-	-do-	-do-	-do-	-do-	
8.	Generator (3-5 KVA) and other allied equipment (1)	-do-	0.100	0.100	-do-	-do-	-do-	-do-	-do-	-do-	
9.	Provision of Solar Powered Battery Backup system (2)	-do-	1.400	1.400	-do-	Tender	-do-	-do-	-do-	-do-	
10.	Fiber glass motor boats with boats career and canopy (1)	-do-	2.000	2.000	-do-	-do-	-do-	-do-	-do-	-do-	
11.	Floating Huts/Feed stores (2)	-do-	4.000	4.000	-do-	-do-	-do-	-do-	-do-	-do-	
12.	Fry Net (150'x16', 6' ply) (10)	-do-	0.050	0.050	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
13.	Early fingerling net (150'x16', 6 ply) (1)	-do-	0.050	0.050	-do-	-do-	-do-	-do-	-do-	-do-	
14.	Brood fish nets (150'x16') (1)	-do-	0.100	0.100	-do-	-do-	-do-	-do-	-do-	-do-	
15.	Happas (150'x16') (8)	-do-	0.127	0.127	-do-	Tender	-do-	-do-	-do-	-do-	
16.	Hand nets (3)	-do-	0.015	0.015	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	

17.	Bolting cloth (3)	-do-	0.003	0.003	-do-	-do-	-do-	-do-	-do-	-do-	
18.	Fiber Glass tanks (16)	-do-	0.384	0.384	-do-	Tender	-do-	-do-	-do-	-do-	
19.	Life Jackets (20)	-do-	0.200	0.200	-do-	-do-	-do-	-do-	-do-	-do-	
20.	Glass wares	-do-	0.050	0.050	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
21.	Consumables Chemicals/Drugs	-do-	0.100	0.100	-do-	-do-	-do-	-do-	-do-	-do-	
22.	Office Chair (5)	-do-	0.070	0.070	-do-	-do-	-do-	-do-	-do-	-do-	
23.	Office Table (3)	-do-	0.135	0.135	-do-	Tender	-do-	-do-	-do-	-do-	
24.	Computer Table (1)	-do-	0.022	0.022	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
25.	Stool Mode (6)	-do-	0.042	0.042	-do-	-do-	-do-	-do-	-do-	-do-	
26.	Notice/display (1)	-do-	0.015	0.015	-do-	-do-	-do-	-do-	-do-	-do-	
27.	Purchase of Fish Seed	-do-	1.000	1.000	-do-	-do-	-do-	-do-	-do-	-do-	
28.	Purchase of Fish Feed	-do-	2.154	2.154	-do-	Tender	-do-	-do-	-do-	-do-	
29.	Purchase of Single cabin pickup (4x2) (2400-2500CC) with complete fabrication (1)	-do-	3.300	3.300	Single stage two envelop	-do-	-do-	-do-	-do-	-do-	

**B- Development Project: Establishment of Fish Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources”**

1	2	3	4	5	6	7	8	9	10	11	12
Sr. #	Name of procurement (Description) with numbers	Head of Account	Allocation (Rs. In Million)	Estimated Cost (Rs. In Million)	Procurement Procedure/ Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	Fiber Glass Boat (1); Solar Powered Submersible Pump 15-20 HP (1), Solar Powered Battery Backup System (1)	Physical assets	5.700	5.700	Punjab Procurement Rule, 2014	Tender	25 <sup>th</sup> Aug 2018	10 <sup>th</sup> Oct 2018	20 <sup>th</sup> Oct 2018	30 <sup>th</sup> Oct 2018	
2	D.O Meter (1); Computer (1); UPS (1); Electric lift pump (1); lift pump (Diesel); Refrigerator (1); Wall Screen/ LED (1) Digital cameras (1), Ice box (3), UPS with batteries and accessories (1), Fax Machine (1), Printers (1); Scanner (1); Air Conditioner (1); Lap top (1); Multimedia projector with screen (1); Deep freezer (1);	-do-	1.145	1.145	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	



