

## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

Name of the Procuring Agency: Fisheries Department

A- Development Project: Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr #	Procurement Name	Procurement Description	Quantity (where applicable) / Scope of work	Procurement Type	Procurement Category	Funds (Rupee in Million)	Sources of Funds (ADP of Non ADP)	Tentative Estimated Cost (Rs. In Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1.	Fish Seed	Fish Seed	-	Goods	Local	0.200	ADP	0.200	Petty Purchases/ Quotations	-	1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> Quarter	-	-	-	Upto May 2020	-	-
2.	Feed & Fertilizers	Fish Feed	-	-do-	-do-	0.100	-do-	0.100	-do-	-	1 <sup>st</sup> Quarter	-	-	-	Upto Sep 2019	-	-
3.	Drugs Medicine Chemicals and glassware	Physical Assets	-	-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1 <sup>st</sup> & 2 <sup>nd</sup> Quarter	30 <sup>th</sup> Aug 2019	25 <sup>th</sup> Sep 2019	15 <sup>th</sup> Oct 2019	15 <sup>th</sup> Nov 2019	25 <sup>th</sup> Nov 2019	-
4.	Brood Fish Nets	Farm Implements	2	-do-	-do-	0.120	-do-	0.120	Tender	-	1 <sup>st</sup> Quarter	30 <sup>th</sup> Aug 2019	25 <sup>th</sup> Sep 2019	15 <sup>th</sup> Oct 2019	15 <sup>th</sup> Nov 2019	25 <sup>th</sup> Nov 2019	-
5.	Hapas of Different Szie	-do-	36	-do-	-do-	0.150	-do-	0.150	Petty Purchases/ Quotations	-	1 <sup>st</sup> & 2 <sup>nd</sup> Quarter	-	-	-	Upto Jan 2020	-	-
6.	Hand Nets	-do-	7	-do-	-do-	0.012	-do-	0.012	-do-	-	2 <sup>nd</sup> Quarter	-	-	-	-do-	-	-
7.	Bolting Cloth	-do-	20 meter	-do-	-do-	0.015	-do-	0.015	-do-	-	2 <sup>nd</sup> Quarter	-	-	-	-do-	-	-
8.	Purchase of Fish & Shrimp	-do-	-	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1 <sup>st</sup> & 2 <sup>nd</sup> Quarter	30 <sup>th</sup> Aug 2019	25 <sup>th</sup> Sep 2019	15 <sup>th</sup> Oct 2019	15 <sup>th</sup> Nov 2019	25 <sup>th</sup> Nov 2019	-
9.	Tractor	Transport	1	-do-	-do-	2.500	-do-	2.500	Direct Contracting	-	4 <sup>th</sup> Quarter	-	-	-	Upto May 2020	-	-

B- Development Project: Establishment of Fish Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources”

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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1.	Feed	Fish Feed	-	Goods	Local	0.200	ADP	0.200	Tender	Single Stage Two Envelopes	1 <sup>st</sup> Quarter	30 <sup>th</sup> Aug 2019	25 <sup>th</sup> Sep 2019	15 <sup>th</sup> Oct 2019	15 <sup>th</sup> Nov 2019	25 <sup>th</sup> Nov 2019	-
2.	Fertilizers	Physical Assets	-	-do-	-do-	0.100	-do-	0.100	Petty Purchases/ Quotations	-	1 <sup>st</sup> Quarter	-	-	-	Upto Sep 2019	-	-

**C- Development Project: Studies on Economic Analysis of Cage Fish Culture in Potohar Region**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (Where applicable)/scope of work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP of Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	Happas Nets (150x4)	Farm Implements	08	Goods	Local	0.126	ADP	0.126	Petty Purchased/Quotation	-	2 <sup>nd</sup> Quarter	-	-	-	March 2020	-	-
2	Fish Seed	Fish Seed	-	-do-	-	1.00	-do-	1.00	Petty Purchased/Quotation	-	2 <sup>nd</sup> Quarter	-	-	-	March 2020	-	-
3	Fish Feed	Fish Feed	24000 Kg	-do-	-	2.154	-do-	2.154	Tender	Single Stage Two Envelopes	1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> Quarter	30 <sup>th</sup> Aug 2019	25 <sup>th</sup> Sep 2019	15 <sup>th</sup> Oct 2019	15 <sup>th</sup> Nov 2019	May 2020	-
4	White board with stand	F&F	02	-do-	-	0.046	-do-	0.046	Petty Purchased/Quotation	-	2 <sup>nd</sup> Quarter	-	-	-	March 2020	-	-
5	Newspaper Reading Stand	F&F	01	-do-	-	0.015	-do-	0.015	Petty Purchased/Quotation	-	2 <sup>nd</sup> Quarter	-	-	-	March 2020	-	-
6	Generator (3-5 KVA) and allied equipment	M&E	02	-do-	-	0.200	-do-	0.200	Tender	Single Stage Two Envelopes	1 <sup>st</sup> Quarter	30 <sup>th</sup> Aug 2019	25 <sup>th</sup> Sep 2019	15 <sup>th</sup> Oct 2019	15 <sup>th</sup> Nov 2019	25 <sup>th</sup> Nov 2019	-

**D- Development Project: Establishment of Tilapia Research Centre at Fisheries Research and Training Institute Lahore**

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (Where applicable)/scope of work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP of Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	One Pickup Min.2400 CC (single cabin)	Transport	1	Goods	Local	2.500	ADP	2.500	Direct Contracting	-	1 <sup>st</sup> Quarter	-	-	-	Upto Dec 2019	-	-
2	Chemicals & Glassware	Physical Assets	-	-do-	-do-	0.300	-do-	0.300	Petty Purchases/Quotations	Single Stage Two Envelopes	1 <sup>st</sup> , 2 <sup>nd</sup> , 3 <sup>rd</sup> & 4 <sup>th</sup> Quarter	-	-	-	Upto May 2020	-	-
3	Solar powered submersible turbine complete with delivery with platform and chamber	M&E	1	-do-	-do-	4.500	-do-	4.500	Tender	Single Stage Two Envelopes	1 <sup>st</sup> Quarter	30 <sup>th</sup> Aug 2019	25 <sup>th</sup> Sep 2019	15 <sup>th</sup> Oct 2019	15 <sup>th</sup> Nov 2019	25 <sup>th</sup> Nov 2019	-
4	Dissecting Box	Physical Assets	2	-do-	-do-	0.010	-do-	0.010	Petty Purchases/Quotations	-	1 <sup>st</sup> Quarter	-	-	-	Upto Dec 2019	-	-

5	Fishing nets for fingerling 300x16 feet	Farm implements	3	-do-	-do-	0.240	-do-	0.240	Tender	Single Stage Two Envelopes	1 <sup>st</sup> Quarter	30 <sup>th</sup> Aug 2019	25 <sup>th</sup> Sep 2019	15 <sup>th</sup> Oct 2019	15 <sup>th</sup> Nov 2019	25 <sup>th</sup> Nov 2019	
6	Fish Feed	Fish Feed	3690 kg	-do-	-do-	0.460		0.460	Tender	Single Stage Two Envelopes	2 <sup>nd</sup> & 4 <sup>th</sup> Quarter	15 <sup>th</sup> Oct 2019	10 <sup>th</sup> Nov 2019	10 <sup>th</sup> Dec 2019	10 <sup>th</sup> Jan 2020	20 <sup>th</sup> Jan 2020	-
7	Fingerlings of Tilapia	Fish Seed		-do-	-do-	0.100		0.100	Petty Purchases/Quotations	-	3 <sup>rd</sup> Quarter	-	-	-	Upto March 2020	-	-