

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2016-17

Name of the Procuring Agency: DEPARTMENT OF FISHERIES

Development Scheme: Provision of Alternate Energy Source (Solar Pumps) to Fish Farmers Community on Matching Grant Basis

Rs. In million

1	2	3	4	5	6	7	8	9	10	11	12
Sr. No	Name of Procurement (Description)	Head of Account	Allocation	Estimated Cast	Procurement Procedures/ Process*	Procurement Methods**	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
Purchase of Machinery & Equipment											
1	Solar Powered water Pumps (20)	M & E	30.00	30.00	Single stage Two Envelopes	Tender	20 th April 2017	20 th May 2017	10 th June 2017	25 th June 2017	
2	Laptop 1	M & E	0.100	0.100	Single stage one Envelopes	Petty Purchases/ Quotations	15 th March 2017	-	-	15 th March 2017	
3	Consultancy Charges Solar Powered water pumps	Others/ Consultancy & contractual works	5.000	5.000	Single stage Two Envelopes	Tender	20 th Feb 2017	1 st April 2017	-	-	

*Procurement Procedures means, Single Stage One Envelop/ Single Stage Two Envelopes/Two Stage Two Envelope (Rule 38).

**Procurement Methods means, Petty Purchases/Quotations (Single/Three)/ Tender/Direct Contracting/Negotiated Tendering (Rule 59).

(DR. SIKENDER HAYAT)
DIRECTOR FISHERIES (EXT)
PUNJAB LAHORE