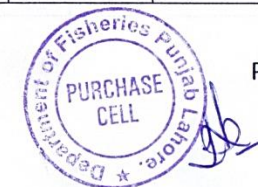


ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18

Name of the Procuring Agency: Fisheries Department

A- Development Project: Studies on Economic Analysis of Cage Fish Culture in Potohar Region (GS No. 9089)

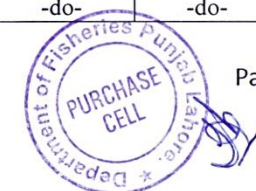
1	2	3	4	5	6	7	8	9	10	11	12
Sr. #	Name of procurement (Description) with numbers	Head of Account	Allocation (Rs. In Million)	Estimated Cost (Rs. in Million)	Procurement Procedure/ Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1	pH meter (1)	M&E	0.076	0.076	Punjab Procurement Rules 2014	Petty Purchases/ Quotations	15 th Jan 2018	28 th Feb 2018	15 th March 2018	1 st April 2018	
2	DO Meter (1)	-do-	0.100	0.100	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
3	Conductivity meter (1)	-do-	0.100	0.100	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
4	Printer (1)	-do-	0.050	0.050	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
5	Photocopier (1)	-do-	0.416	0.416	-do-	tender	-do-	-do-	-do-	-do-	
6	Generator (3-5 KVA) and other allied equipment (1)	-do-	0.100	0.100	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
7	Fiber glass motor boats with boats career and canopy (1)	-do-	2.000	2.000	-do-	tender	-do-	-do-	-do-	-do-	
8	Purchase of imported cages (5x5x2 meters) with all accessories (20)	-do-	8.420	8.420	-do-	tender	-do-	-do-	-do-	-do-	
9	Happas (150'x4') (8)	Revenue	0.127	0.127	-do-	tender	-do-	-do-	-do-	-do-	
10	Hand nets (1)	-do-	0.005	0.005	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
11	Cage nets (20)	-do-	2.000	2.000	-do-	tender	-do-	-do-	-do-	-do-	
12	Cage construction materials (drums, pipes, walkways, fitting and other allied items) (20)	-do-	2.320	2.320	-do-	tender	-do-	-do-	-do-	-do-	



13	Book Shelves (1)	Revenue	0.055	0.055	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
14	Steel Almirah (4)	-do-	0.084	0.084	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
15	Purchase of Fish Seed	Revenue	0.600	0.600	-do-	tender	-do-	-do-	-do-	-do-	
16	Purchase of Fish Feed	Revenue	1.309	1.309	-do-	tender	-do-	-do-	-do-	-do-	

B- Development Project: Establishment of Fish Biodiversity Hatchery at Trimmu Head Works for Sustainability of Riverine Fisheries Resources (GS No. 9090)

1	2	3	4	5	6	7	8	9	10	11	12
Sr. #	Name of procurement (Description) with numbers	Head of Account	Allocation	Estimated Cost	Procurement Procedures/ Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits likely to attain
1	Photocopier (1); Fiber Glass Boat (1); Solar Powered Submersible Pump 15-20 HP (1), Solar Powered Battery Backup System (1), Generator 80-100 KVA (1)	M&E	9.400	9.400	Punjab Procurement Rules 2014	Tender	15 th Jan 2018	28 th Feb 2018	15 th March 2018	1 st April 2018	
2	pH Meters (2); D.O Meter (1); Computer (1); UPS (1); Printers (1); Air Conditioner (1); Lap top (1); Ice box (2); Multimedia projector with screen (1)	M&E	0.802	0.802	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
3	Furniture	Revenue	0.270	0.270	-do-	Petty Purchases/ Quotations	-do-	-do-	-do-	-do-	
4	Nets	-do-	1.100	1.100	-do-	Tender	-do-	-do-	-do-	-do-	



C- Development Project: Establishment of Tilapia Fish Seed Hatchery and Shrimp Culture Farms at Muzaffargarh (GS No. 9092)

1	2	3	4	5	6	7	8	9	10	11	12
Sr. #	Name of procurement (Description) with numbers	Head of Account	Allocation	Estimated Cost	Procurement Procedures/ Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits likely to attain
1	Furniture	Revenue	0.270	0.270	Punjab Procurement Rules 2014	Petty Purchases/ Quotations	15 th Jan 2018	28 th Feb 2018	15 th March 2018	1 st April 2018	

