

## ANNUAL PROCUREMENT PLAN FOR THE YEAR 2017-18

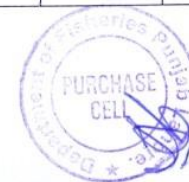
Name of the Procuring Agency: Fisheries Department

A: Development Project: Establishment of Tilapia Research Centre at Fisheries Research and Training Institute Lahore (GS No. 9091)

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Sr. No.	Name of procurement (Description) with numbers	Head of Account	Allocation (Rs. In Million)	Estimated cost (Rs. In Million)	Procurement Procedures/ Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1.	Motorcycle 70CC (02 Nos.)	M&E	0.150		Punjab Procurement Rules 2014	Petty Purchases/ Quotations	10 <sup>th</sup> March, 2018	15 <sup>th</sup> April, 2018	20 <sup>th</sup> May, 2018	30 <sup>th</sup> May 2018	
2.	Electronic Balance (01 No.)	M&E	0.300	0.111	--do--	Tender	--do--	--do--	--do--	--do--	-
3.	Electronic tag Scanner, Fish tags with tagging device (01 No.)	M&E	1.500	1.200	--do--	Tender	--do--	--do--	--do--	--do--	-
4.	Trays for fry collection (100 Nos.)	M&E	0.500	0.491	--do--	Tender	--do--	--do--	--do--	--do--	-
5.	Microscope with attached camera and PC (01 No.)	M&E	1.000	0.410	--do--	Tender	--do--	--do--	--do--	--do--	-
6.	Video Camera (01 No.)	M&E	0.200	0.099	--do--	Petty Purchases/ Quotations	--do--	--do--	--do--	--do--	
7.	Trolleys (04 Nos.)	M&E	0.080		--do--	Petty Purchases/ Quotations	--do--	--do--	--do--	--do--	
8.	Computer with Printer set for monitoring of Water Quality (02 Nos.)	M&E	0.400	0.236	--do--	Tender	--do--	--do--	--do--	--do--	-
9.	Laptop (01 No.)	M&E	0.130	0.093	--do--	Petty Purchases/ Quotations	--do--	--do--	--do--	--do--	
10.	Life Jackets (12 Nos.)	M&E	0.108	0.100	--do--	Petty Purchases/ Quotations	--do--	--do--	--do--	--do--	



11.	Chest Waders (12 Nos.)	M&E	0.084	0.084	--do--	Petty Purchases/Quotations	--do--	--do--	--do--	--do--	
12.	Solar Power battery backup for lighting (01 No.)	M&E	1.000	1.000	--do--	Tender	--do--	--do--	--do--	--do--	-
13.	Purchase of Laboratory Glassware & Chemicals	M&E	0.200	0.200	--do--	Petty Purchases/Quotations	--do--	--do--	--do--	--do--	
14.	Weighing Scale (01 No.)	M&E	0.020	0.020	--do--	Petty Purchases/Quotations	--do--	--do--	--do--	--do--	
15.	DO Meter (02 Nos.)	M&E	0.300	0.199	--do--	Tender	--do--	--do--	--do--	--do--	-
16.	pH Meter (02 Nos.)	M&E	0.300	0.199	--do--	Tender	--do--	--do--	--do--	--do--	-
17.	Conductivity Meter (01 No.)	M&E	0.100	0.099	--do--	Petty Purchases/Quotations	--do--	--do--	--do--	--do--	
18.	Digital Thermometer (05 Nos.)	M&E	0.100	0.099	--do--	Petty Purchases/Quotations	--do--	--do--	--do--	--do--	
19.	Oxygen Cylinder with accessories (04 Nos.)	M&E	0.100	0.100	--do--	Petty Purchases/Quotations	--do--	--do--	--do--	--do--	
20.	Eggs Counter (01 No.)	M&E	0.132	0.130	--do--	Tender	--do--	--do--	--do--	--do--	-
21.	Fry Counter (01 No.)	M&E	0.300	0.260	--do--	Tender	--do--	--do--	--do--	--do--	-
22.	Fishing nets of different sizes (08 Nos.)	Fishing implements	0.560	0.534	--do--	Tender	--do--	--do--	--do--	--do--	-
23.	Scope nets/ Hand nets of different sized (15 Nos.)	--do--	0.045	0.045	--do--	Petty Purchases/Quotations	--do--	--do--	--do--	--do--	
24.	Farm Implements, Hapa & Hapa Hangers, Incubation Jars etc.	--do--	0.200	0.200	--do--	Petty Purchases/Quotations	--do--	--do--	--do--	--do--	
25.	Furniture & Fixture	M&E	0.500		--do--	Through TEVTA	--do--	--do--	--do--	--do--	
26.	Purchase of Fish Feed (10000 kg)	M&E	0.100	0.100	--do--	Petty Purchases/Quotations	--do--	--do--	--do--	--do--	
27.	Purchase of Fingerlings of Tilapia (varieties etc.) (20000 Nos.)	--do--	0.180	0.180	--do--	Petty Purchases/Quotations	--do--	--do--	--do--	--do--	



**B: Development Project: Establishment of Fisheries Information/Extension Service Center and Offices at Lahore (ADP No. 9080)**

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.
Sr. No.	Name of procurement (Description) with numbers	Head of Account	Allocation (Rs. In Million)	Estimated cost (Rs. In Million)	Procurement Procedures/ Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Delivery Schedule	Tentative Date of Completion	Benefits Likely to Attain
1.	Telephone Exchange with complete wiring with all accessories	M&E	2.253	2.253	Punjab Procurement Rules 2014	Tender	10 <sup>th</sup> March, 2018	15 <sup>th</sup> April, 2018	20 <sup>th</sup> April, 2018	30 <sup>th</sup> May 2018	

