

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2022-23

Name of the Procuring Agency: Fisheries Department, Government of Punjab
A- Development Project: Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupee in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1.	Solar submersible pump 15 HP complete in all respect	M & E	Bwp (1) M.channu (1) Fsd (1) Chhen (1) Total 4	Goods	Local	14,000	-do-	14,000	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	-
2.	Aerators with accessories /Air Blower	M & E	Bwp (13) M.chan (13) FB(13) Chhen (21) Fatch Jang(6) Total 66	-do-	-do-	9,900	-do-	9,900	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	-
3.	Nylon Kappa(5m x 8m x 1.75m)	Physical assets	Bwp (9) M.channu (5) Fsd (14) Chhen (14) Total 42	-do-	-do-	1,890	-do-	1,890	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	-
4.	Purchase of Feed	Feed	Bwp M.channu Fsd Chhen	-do-	-do-	2,300	-do-	2,300	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	-
5.	Refrigerator	M & E	Bwp	-do-	-do-	0.100	-do-	0.100	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
6.	Printer	M & E	Bwp (1) Chhen (1) Total 2	-do-	-do-	0.140	-do-	0.140	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
7.	Scanner	M & E	Bwp (1) Chhen (1) Total 2	-do-	-do-	0.050	-do-	0.050	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
8.	Laptop	M & E	Total 2 Bwp (1) Chhen (1) M.channu (1)	-do-	-do-	0.400	-do-	0.400	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
9.	DO meter	M & E	(1) Fsd (1) Chhen (1)	-do-	-do-	0.600	-do-	0.600	Petty Purchases	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-

10. ✓	Conductivity/ Salinity meter	M & E	Total 3	-do-	-do-	0.200	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
11. ✓	PH meter	M & E	Bwp (1) M.channu (1) Chhen (1) Total 3	-do-	-do-	0.300	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
12. ✓	Feed Mixing Machine	M & E	M.channu (1) Chhen (1) Fateh Jang (1) Total 3	-do-	-do-	0.525	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
13. ✓	Grass Cutter Machine	M & E	Bwp (1) Fsd (1) Chhen (1) Fateh Jang (1) Total 4	-do-	-do-	0.200	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
14. ✓	Electric Water Lift Pump 6" Delivery (7.5-10 HP Motor) with accessories	M & E	M.channu (1) Chhen (1) Total 2	-do-	-do-	0.300	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
15. ✓	Electric Wire 3 core (7/52) 60 meter	M & E	Chhen (1)	-do-	-do-	0.050	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
16. ✓	Water Distillation Apparatus	M & E	Chhen (1)	-do-	-do-	0.100	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
17. ✓	Digital Camera	M & E	M.Channu (1)	-do-	-do-	0.130	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
18. ✓	UPS alongwith two batteries	M & E	M.Channu (1)	-do-	-do-	0.085	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
19. ✓	Suction Pipe and Delivery Pipe 6" dia for Lift pump	M & E	Chhen (1)	-do-	-do-	0.150	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
20. ✓	Oxygen Cylinder with Gauge	M & E	Chhen (1)	-do-	-do-	0.025	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
21. ✓	Air Compressor with All Accessories	M & E	Chhen (1)	-do-	-do-	0.200	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-

22.	Nets for Fry (150x16)	Physical assets	Fsd (1) Chhen (1) Total 2	-do-	-do-	0.120	-do-	0.120	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
23.	Nets for Fry (300x16)	Physical assets	Fsd (1) Chhen (1) BWP (1) Total 3	-do-	-do-	0.360	-do-	0.360	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
24.	Nylon Happa (2m x 5m x 1.75m)	Physical assets	Bwp (1) M.channu (1) Fsd (1) Chhen (1) Total 4	-do-	-do-	0.600	-do-	0.600	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
25.	Nylon Happa (3m x 5m x 1.75m)	Physical assets	Bwp (1) M.channu (1) Fsd (1) Chhen (1) Total 4	-do-	-do-	0.450	-do-	0.450	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
26.	Nylon Happa (3m x 8m x 1.75m)	Physical assets	Bwp (1) M.channu (1) Fsd (1) Chhen (1) Total 4	-do-	-do-	0.520	-do-	0.520	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
27.	Incubation trays	Physical assets	Faisalabad (1)	-do-	-do-	0.176	-do-	0.176	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
28.	Incubation jar	Physical Assets	Faisalabad (1)	-do-	-do-	0.090	-do-	0.090	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
29.	Purchase of Livestock/ Brood Stock 40 Nos. @ Rs. 625, average weight 2.5 kg	Brood Stock	Bwp (1) M.channu (1) Fsd (1) Chhen (1) Total 4	-do-	-do-	0.401	-do-	0.401	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
30.	Purchase of Chemical & Glassware	Chemical & Glassware	Bwp M.channu Fsd Chhen	-do-	-do-	0.801	-do-	0.801	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
31.	Pond Excavation	Work	Chhenawan Fatehjung	-do-	-do-	4.00	-do-	4.00	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022

B- Development Project: Rehabilitation and Upgradation of Fish Seed Hatcheries to Enhance Fish Seed Production in Punjab

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupee in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. in Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1.	Single Cabin Pickup (minimum 2400 CC)	Transport	1 Minch	Goods	Local	4.500	ADP	4.500	Direct Contracting	-	3 rd quarter	-	-	-	-	-	
2.	Motorcycle Loader (minimum 150 CC)	Transport	3 RWP (1) Shahpur (1) RYK (1)	-do-	-do-	1.05	-do-	1.05	Direct Contracting	-	3 rd quarter	-	-	-	-	-	
3.	Lift pump Suction pipe and Delivery pipe (100 ft)	M & E	2 Minch (1)	-do-	-do-	0.300	-do-	0.300	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October, 2022	
4.	Solar Submersible Pump with allied accessories	M & E	6 Minch (1) RWP (1) Shahpur (2) RYK (1) Kotli (1)	-do-	-do-	17.545	-do-	17.545	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October, 2022	
5.	Installation of 1 cusec Submersible Pump with allied accessories	M & E	1 Minch	-do-	-do-	1.500	-do-	1.500	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October, 2022	
6.	Computer/ Laptop with accessories	M & E	5 Minch (1) RWP (1) Shahpur (1) RYK (1) Kotli (1)	-do-	-do-	0.915	-do-	0.915	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
7.	Multimedia	M & E	2 Minch (1) RWP (1)	-do-	-do-	0.200	-do-	0.200	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
8.	Printer	M & E	3 Minch (1)	-do-	-do-	0.100	-do-	0.100	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	

	Chemical and Happas		Shahpur						Quotations									
22.	Geo-membrane of Fish tank	Physical Assets	1 Murree	-do-	-do-	0.100	-do-	0.100	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	-	Upto Dec 2022	-	-
23.	Purchase of Fish Seed	Livestock	Murree	-do-	-do-	1.000	-do-	1.000	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	-	Upto Dec 2022	-	-
24.	Purchase of Fish Feed	Feed	Minch RWP Shahpur RYK Kotli	-do-	-do-	1.300	-do-	1.300	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	-	Upto Dec 2022	-	-

C- Development Project: Introduction of Biofloc Fish Culture Technology in Punjab

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupee in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1.	Ammonia Meter	M & E	Total 3 (01 at each site)	-do-	-do-	0.900	-do-	0.900	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
2.	Motorcycle loader	Transport	Total 3 (01 at each site)	-do-	-do-	1.05	-do-	1.05	Direct Contracting	-	3 rd quarter	-	-	-	-	-	
3.	Feed	Physical Assets	at each site	-do-	-do-	1.665	-do-	1.665	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
4.	PH Meter	M & E	Total 3 (01 at each site)	-do-	-do-	0.330	-do-	0.330	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
5.	Digital Thermometer	M & E	Total 15 (05 at each site)	-do-	-do-	0.150	-do-	0.150	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
6.	Conductivity Meter	M & E	Total 3 (01 at each site)	-do-	-do-	0.450	-do-	0.450	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
7.	Digital Balance	M & E	Total 3 (01 at each site)	-do-	-do-	0.150	-do-	0.150	Petty Purchases	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
8.	Freezer	M & E	Total 3 (01 at each site)	-do-	-do-	0.300	-do-	0.300	Petty Purchases/	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	

			site)						Quotations								
9.	Laptop	M & E	Total 3 (01 at each site)	-do-	-do-		0.450	-do-	0.450	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
10.	Generator (Min 5KVA)	M & E	Total 3 (01 at each site)	-do-	-do-		0.600	-do-	0.600	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
11.	Oxygen Cylinder	M & E	Total 3 (01 at each site)	-do-	-do-		0.300	-do-	0.300	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
12.	Digital Camera	M & E	Total 3 (01 at each site)	-do-	-do-		0.600	-do-	0.600	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
13.	Electric Fan	M & E	Total 9 (03 at each site)	-do-	-do-		0.138	-do-	0.138	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
14.	Microscope	M & E	Total 3 (01 at each site)	-do-	-do-		0.600	-do-	0.600	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
15.	Resin Pump	M & E	Total 3 (01 at each site)	-do-	-do-		0.300	-do-	0.300	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
16.	Net, fibre glass shed	Physical Assets	at each site	-do-	-do-		10.00	-do-	10.00	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022
17.	Glassware & Chemicals	Physical Assets	at each site	-do-	-do-		1.11	-do-	1.11	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
18.	Fish and Shrimp seed	Physical Assets	at each site	-do-	-do-		0.300	-do-	0.300	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-

D- Development Project: Establishment of Fish Seed Hatchery and Creation of Research Facility at Bhaseen, Lahore”
b- Creation of Research Facility at Bhaseen, Lahore.

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative date of completion	Rem arts
1	Fertilizer	Feed	-	Goods	Local	0.100	ADP	0.100	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-

2	Others (Fish Feed)	-do-	-	-do-	-do-	0.200	-do-	0.200	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
3	Glassware & Chemicals	Chemicals	-	-do-	-do-	0.200	-do-	0.200	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
4	Purchase of Brood Stock (Cat Fish)	Live stock	-	-do-	-do-	0.200	-do-	0.200	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-

E- Development Project: Cage Culture Cluster Development Project

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1.	Ambulance/Emergency Van (minimum 2400cc)	Transport	2	Goods	Local	15.000	ADP	15.000	Direct Procurement from company	-	3 rd quarter	-	-	-	-	-	-
2.	2 ton Air Conditioner	M&E	8	-do-	-do-	1.600	-do-	1.600	By Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
3.	Ice Box	-do-	16	-do-	-do-	0.320	-do-	0.320	By Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
4.	Fibre Glass Tank	-do-	16	-do-	-do-	0.640	-do-	0.640	By Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
5.	Incubator	-do-	8	-do-	-do-	2.000	-do-	2.000	By Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
6.	Hot Plate with Stirrer	-do-	8	-do-	-do-	0.800	-do-	0.800	By Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
7.	Colony Counter	-do-	8	-do-	-do-	0.800	-do-	0.800	By Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
8.	Water Distillation system	-do-	8	-do-	-do-	1.600	-do-	1.600	By Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
9.	Furniture and Fixture	Furniture and Fixture	5 Sites	-do-	-do-	3.350	-do-	3.350	Through TEVTA	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
10.	Glass ware, Chemicals, Fish Implements & Nets	Farm implements	1	-do-	-do-	0.200	-do-	0.200	Petty Purchase/Quotations	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	

11.	Cages	✓	Farm implements	500	-do-	-do-	129,000	-do-	129,000	By Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
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F- Development Project: Pilot Shrimp Farming Cluster Development Project

Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Mill.)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative date of completion	Rem Arks
Saline Water Aquaculture Research Centre Muzaffargarh																	
1.	Single Cabin 4x2	Transport	1	Transport	Local	5,000	ADP	5,000	Direct Procurement from company								
2.	Ammonia Meter	M&E	1	Goods	-do-	0.300	-do-	0.300	By Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
3.	Measuring flask shaker	-do-	1	-do-	-do-	0.400	-do-	0.400	By Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
4.	Air Conditioner 1.5 tons	-do-	1	-do-	-do-	0.150	-do-	0.150	Petty Purchase/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
5.	Water bath	-do-	1	-do-	-do-	0.100	-do-	0.100	Petty Purchase/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
6.	Furniture & Fixture	Furniture & Fixture	1 Site	-do-	-do-	1,000	-do-	1,000	Through TEVTA	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	

G- Development Project: Awareness Campaign to Enhance Fish Production and Per Capita Fish Consumption in Punjab to meet the Nutritional requirements of Masses

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative date of completion	Rem Arks
1.	Single cabin (2400 cc minimum)	Purchase of Transport	1	Goods	Local	6,000	ADP	6,000	Direct Contracting	-	3 rd quarter	-	-	-	-	-	
2.	Two Motorcycles (70 cc)	Purchase of Transport	2	-do-	-do-	0.200	-do-	0.200	Direct Contracting	-	3 rd quarter	-	-	-	-	-	
3.	Computer with Accessories	M & E	1	-do-	-do-	0.157	-do-	0.157	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
4.	Printer	M & E	1	-do-	-do-	0.050	-do-	0.050	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	

5.	Colour print	M & E	1	-do-	-do-	0.150	-do-	0.150	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
6.	Laptop	M & E	1	-do-	-do-	0.150	-do-	0.150	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
7.	Photocopier	M & E	1	-do-	-do-	0.400	-do-	0.400	-do-	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022
8.	Multimedia with screen and all accessories	M & E	1	-do-	-do-	0.200	-do-	0.200	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
9.	Sound system with all accessories	M & E	1	-do-	-do-	0.211	-do-	0.211	-do-	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022
10.	SMD Screen	M & E	1	-do-	-do-	1.500	-do-	1.500	-do-	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022
11.	DSLR Camera with accessories	M & E	1	-do-	-do-	0.500	-do-	0.500	-do-	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022
12.	Photo Printer with accessories	M & E	1	-do-	-do-	0.150	-do-	0.150	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
13.	Drone with accessories	M & E	1	-do-	-do-	0.400	-do-	0.400	-do-	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022
14.	Social media activity tablet	M & E	1	-do-	-do-	0.050	-do-	0.050	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
15.	LED TV minimum 40 inch for video production	M & E	1	-do-	-do-	0.200	-do-	0.200	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
16.	Deep Freezer/ Refrigerator	M & E	1	-do-	-do-	0.072	-do-	0.072	-do-	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-
17.	Chillers (2 ton) for fish outlets	M & E	6	-do-	-do-	1.800	-do-	1.800	-do-	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022
18.	Purchase of Furniture & Fixtures	Physical Asset	-	-do-	-do-	0.907	-do-	0.907	-do-	Direct Contacting	-	3 rd quarter	-	-	-	-	-
19.	Procurement of pre- fabricated fish outlet in Lahore	Physical Asset	1	-do-	-do-	4.136	-do-	4.136	-do-	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022

H- Development Project: Conversion of Barren Lands into Aquaculture Production Units

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	Single cabin (2400 cc minimum)	Purchase of Transport	1	Goods	Local	6.000	ADP	6.000	Direct Contracting	-	3 rd quarter	-	-	-	-	-	-
2	Computer	M & E	1	Goods	Local	0.157	ADP	0.157	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
3	Laptop	M & E	1	-do-	-do-	0.152	-do-	0.152	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
4	Photocopier	M & E	1	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	-
5	Water Dispenser	M & E	1	-do-	-do-	0.020	-do-	0.020	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	-
6	Submersible/ Surface Water Pump (1 Cusec each)	M & E	10	-do-	-do-	19.730	-do-	19.730	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	-
7	Purchase of Furniture & Fixtures	Physical Asset	-	-do-	-do-	0.903	-do-	0.903	Direct Contracting	-	3 rd quarter	-	-	-	-	-	-

I- Rehabilitation of Site-B of Chashma Fisheries Complex to Enhance Fish Seed Rearing Capacity at Chashma District Mianwali

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	Pickup Single Cabin minimum (800-1000 C.C) with fabrication	Transport	1	Goods	Local	2.000	ADP	2.000	Direct Contracting	-	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	-
2	Motorcycle Loader	-do-	1	-do-	-do-	0.400	-do-	0.400	Direct Contracting	-	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	-
3	Aerator	M&E	4	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	-
4	LED Screen minimum 75"	-do-	1	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	-
5	Nylon Happa	Farm Implements	5	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	-

I- Development Project: "Digitalization of Fisheries Information and Management System"

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date of procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
Machinery & Equipment																	
1	Seventy Seven Laptops with all allied accessories for field staff	M&E	77	Tender	-	13.860	ADP	13.860	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
2	Twenty Seven GPS/GLONASS Enabled Mobile/Tablet Devices	M&E	27	Tender	-	1.350	ADP	1.350	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
3	Eighty Scanners	M&E	80	Tender	-	6.240	ADP	6.240	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
4	Two External Hard Drives for Data Storage and backup 4TB (Minimum)	M&E	2	Petty Purchased/ Quotation	-	0.054	ADP	0.054	Petty Purchased/ Quotation	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
5	Three External DVD/CD Writer	M&E	3	Petty Purchased/ Quotation	-	0.030	ADP	0.030	Petty Purchased/ Quotation	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
6	Three Laser Printer HP Laser jet Pro MFP M225dw or equivalent for ICTC	M&E	3	Tender	-	0.300	ADP	0.300	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
7	One UPS 10 KVA with dry batteries for ICTC		1	Tender	-	0.550	ADP	0.550	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	05 th August, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022	
8	Multimedia projector	M&E	1	Petty Purchased/ Quotation	-	0.199	ADP	0.199	Petty Purchased/ Quotation	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
9	Accessories of the M&E and price escalation	M&E	LS	Petty Purchased/ Quotation	-	1.335	ADP	1.335	Petty Purchased/ Quotation	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
FURNITURE & FIXTURE																	
1	Officer Chairs	F&F	1	Petty Purchased/ Quotation	-	0.026	ADP	0.026	Petty Purchased/ Quotation	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	
2	Officer Tables	F&F	1	Petty Purchased/ Quotation	-	0.050	ADP	0.050	Petty Purchased/ Quotation	-	2 nd Quarter	-	-	-	Upto Dec 2022	-	

									Quotation								
3	Room Chairs	F&F	7				0.084	-	ADP	0.084	Petty Purchased/Quotation	-	2 nd Quarter	-	Upto Dec 2022	-	
4	Computer Tables	F&F	10				0.320	-	ADP	0.320	Petty Purchased/Quotation	-	2 nd Quarter	-	Upto Dec 2022	-	
5	Computer Chairs	F&F	10				0.120	-	ADP	0.120	Petty Purchased/Quotation	-	2 nd Quarter	-	Upto Dec 2022	-	
6	Fixture: Glass partitions of manger room, provision of almirah, racks, central table with racks, lab electrical wiring, wall paneling, fixation of display screen & projector etc	F&F	LS				2.000	-	ADP	2.000	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	15 th October, 2022	30 th October 2022	
REPAIR & MAINTENANCE																	
1	Rehabilitation of existing HVAC System for ICTC	Repair & Maintenance	-				6.350	-	ADP	6.350	Tender	Single Stage Two Envelopes	1 st Quarter	10 th July, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022
TRANSPORT																	
1.	Vehicle (4X2) minimum 1300 cc	Transport	-				4.000	-	ADP	4.000	Direct Contract	-	1 st Quarter	10 th July, 2022	25 th August, 2022	15 th October, 2022	30 th October 2022

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