

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2021-22

Name of the Procuring Agency: Fisheries Department, Government of Punjab

A- Development Project: Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupee in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1.	DO Meter	M & E	1	Goods	Local	0.150	ADP	0.150	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
2.	Oxygen Cylinder	-do-	2	-do-	-do-	0.050	-do-	0.050	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
3.	pH meter	-do-	1	-do-	-do-	0.100	-do-	0.100	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
4.	Scanner	-do-	1	-do-	-do-	0.015	-do-	0.015	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
5.	Electric Water Lift Pump 6" Delivery (7.5-10 HP Motor) with accessories	-do-	1	-do-	-do-	0.100	-do-	0.100	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
6.	Scoop Nets & Hand nets	Farm Implements	8	-do-	-do-	0.039	-do-	0.039	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
7.	Pick up(Approx. 800 CC)	Transport	5	-do-	-do-	6.000	-do-	6.000	Direct Contracting	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
8.	Air Blower	M & E	26	-do-	-do-	0.994	-do-	0.994	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
9.	Green House for Fish Pond	Physical Assets	4	-do-	-do-	12.172	-do-	12.172	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
10.	Nets for Fry (300x16)	Farm Implements	16	-do-	-do-	1.130	-do-	1.130	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
11.	Nylon Happa (2m x 5m x 1.75m)	-do-	30	-do-	-do-	1.351	-do-	1.351	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
12.	Net for Fry (150x16)	-do-	16	-do-	-do-	0.540	-do-	0.540	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
13.	Nylon Happa (3m x 5m x 1.75m)	-do-	20	-do-	-do-	0.568	-do-	0.568	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
14.	Nylon Happa (3m x 8m x 1.75m)	-do-	20	-do-	-do-	0.626	-do-	0.626	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-

15.	Nylon Happa(5m x 8m x 1.75m)	-do-	50	-do-	-do-	0.343	-do-	0.343	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
16.	Livestock/ Brood stock	Live stock	-	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
17.	Chemicals & Glassware	Chemical	-	-do-	-do-	0.750	-do-	0.750	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
18.	Fish Feed	Feed	-	-do-	-do-	2.000	-do-	2.000	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-

B- Development Project: Establishment of Fish Seed Hatchery and Creation of Research Facility at Bhaseen, Lahore”

a) Establishment of Fish Seed Hatchery

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupee in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1.	Transport van Pick up (Min 800 CC)	Transport	1	Goods	Local	1.200	ADP	1.200	Direct Contracting	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
2.	Glassware & Chemicals	Chemicals	-	-do-	-do-	0.735	-do-	0.735	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
3.	Fertilizers	Fertilizer	-	-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
4.	Fish Feed	Feed	-	-do-	-do-	1.020	-do-	1.020	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
5.	Furniture and Fixture	F&F	-	-do-	-do-	0.360	-do-	0.360	Direct Contracting	-	1 st Quarter	-	-	-	Upto Dec 2021	-	-

(b) Creation of Research Facility at Bhaseen, Lahore

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	100 meter Electric wire 16mm 3 core for solar turbine (15HP)	Physical Assets	-	Goods	Local	0.200	ADP	0.200	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
2	Air Blower for aquarium	M&E	-	-do-	-do-	0.095	-do-	0.095	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-

3	Stabilizer with iron stand for Thermo Control Unit	-do-	6	-do-	-do-	0.095	-do-	0.095	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
4	Stabilizer with iron stand for Refrigerator	-do-	3	-do-	-do-	0.050	-do-	0.050	Petty Purchases/Quotations	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
5	Air Blower with accessories	-do-	-	-do-	-do-	0.200	-do-	0.200	Petty Purchases/Quotations	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
6	Accessories for pH, DO and Turbidity meters etc.	Physical Assets	-	-do-	-do-	0.150	-do-	0.150	Petty Purchases/Quotations	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
7	Accessories for plastic jars	-do-	-	-do-	-do-	0.090	-do-	0.090	Petty Purchases/Quotations	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
8	Accessories for Air compressor	-do-	-	-do-	-do-	0.100	-do-	0.100	Petty Purchases/Quotations	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
9	Accessories for Paddle wheel aerators	-do-	-	-do-	-do-	0.100	-do-	0.100	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
10	Accessories for printer	-do-	-	-do-	-do-	0.025	-do-	0.025	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
11	Fertilizers	Fertilizer	-	-do-	-do-	0.300	-do-	0.300	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
12	Fish Feed	Feed	-	-do-	-do-	0.420	-do-	0.420	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
13	Glassware & Chemicals	Chemicals	-	-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
14	Furniture & Fixture	F&F		-do-	-do-	0.360	-do-	0.360	Direct Contracting		1 st Quarter				Upto Dec 2021		
15	Fiber Glass Tanks with accessories	Physical Asset	20	-do-	-do-	2.200	-do-	2.200	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-

C- Development Project: Genetic Improvement of Culture able Fish Species in Punjab

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	Oxygen Cylinder with accessories	Physical Assets	4	Goods	Local	0.100	ADP	0.100	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
2	Computer with all accessories	M&E	1	-do-	-do-	0.100	-do-	0.100	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
3	Laser Printer	-do-	1	-do-	-do-	0.050	-do-	0.050	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
4	UPS with Batteries	-do-	1	-do-	-do-	0.100	-do-	0.100	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
5	Monoblock pump with all accessories	-do-	1	-do-	-do-	0.100	-do-	0.100	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
6	Diesel lift pump with all accessories	-do-	1	-do-	-do-	0.100	-do-	0.100	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
7	Dissolved Oxygen Meter	-do-	1	-do-	-do-	0.150	-do-	0.150	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
8	pH Meter	-do-	1	-do-	-do-	0.100	-do-	0.100	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
9	Refrigerator/ Freezer	-do-	1	-do-	-do-	0.080	-do-	0.080	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
10	Air conditioner (2 ton)	-do-	1	-do-	-do-	0.150	-do-	0.150	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
11	Photocopier	-do-	1	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
12	Fish Seed Grader Set	-do-	1	-do-	-do-	0.100	-do-	0.100	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
13	Pick Up (Approx. 800 C.C)	Transport	1	-do-	-do-	1.200	-do-	1.200	Direct Contracting	-	1 st Quarter	-	-	-	Upto Dec 2021	-	-
14	Solar submersible pump (15 HP)	M & E	1	-do-	-do-	3.00	-do-	3.00	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
15	Air Blowers	-do-	25	-do-	-do-	1.250	-do-	1.250	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
16	Paddle Wheel Aerators	-do-	20	-do-	-do-	3.000	-do-	3.000	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-

17	Glassware & Chemicals	Chemical	-	-do-	-do-	0.464	-do-	0.464	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
18	Fertilizers	Fertilizer	-	-do-	-do-	0.448	-do-	0.448	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
19	Fish Feed	Feed	-	-do-	-do-	1.200	-do-	1.200	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
20	Purchase of Fish/Brood Stock	Live Stock	-	-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
21	Farm Implements/Nets	Farm Implements	-	-do-	-do-	1.000	-do-	1.000	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
22	Furniture & Fixture	F&F	-	-do-	-do-	0.539	-do-	0.539	Direct Contracting	-	1 st Quarter	-	-	-	Upto Dec 2021	-	-

D- Development Project: Rehabilitation and Upgradation of Fish Seed Hatcheries to Enhance Fish Seed Production in Punjab

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupee in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1.	Computer/ Laptop with accessories	M&E	1	Goods	Local	0.200	ADP	0.200	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
2.	Medical and Laboratory Equipment	-do-	-	-do-	-do-	0.100	-do-	0.100	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
3.	Fish Seed	Live Stock	-	-do-	-do-	0.300	-do-	0.300	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-

E- Development Project: Introduction of Biofloc Fish Culture Technology in Punjab

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupee in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1.	Digital Thermometer	M & E	3	Goods	Local	0.120	ADP	0.120	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
2.	Digital Balance	-do-	3	-do-	-do-	0.150	-do-	0.150	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
3.	Printer	-do-	3	-do-	-do-	0.150	-do-	0.150	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-		-	-

4.	Electric fans	-do-	3	-do-	-do-	0.051	-do-	0.051	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
5.	Biofloc Tanks system (Tarpuline) with all accessories	Physical Assets	3	-do-	-do-	3.600	-do-	3.600	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
6.	DO Meter	M & E	3	-do-	-do-	0.450	-do-	0.450	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
7.	pH Meter	-do-	3	-do-	-do-	0.330	-do-	0.330	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
8.	Nets, Fiberglass Shed & Farm Implements etc.	Farm Implements	3	-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
9.	Fish Feed	Feed		-do-	-do-	0.800	-do-	0.800	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
10.	Chemicals & Glassware	Chemical		-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
11.	Fish & Shrimp Seed	Livestock		-do-	-do-	0.300	-do-	0.300	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-

F- Development Project: Cage Culture Cluster Development Project

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	Supply/ Installation of Cages	Physical Asset	840	Goods	Local	201.600	ADP	201.600	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	
2	Purchase of Transport	Transport	4	-do-	-do-	24.000	-do-	24.000	Direct Contracting	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
3	Furniture & Fixture	F&F		-do-	-do-	2.680	-do-	2.680	Direct Contracting	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
4	Farm Implements	Farm Implements		-do-	-do-	2.000	-do-	2.000	Petty Purchases/ Quotations	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
5	Photocopier	M&E	8	-do-	-do-	3.200	-do-	3.200	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
6	Microscope	-do-	8	-do-	-do-	0.800	-do-	0.800	Petty Purchases/ Quotations	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
7	Laptop	-do-	8	-do-	-do-	0.800	-do-	0.800	Petty Purchases/ Quotations	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
8	Printer	-do-	8	-do-	-do-	0.400	-do-	0.400	Petty Purchases/ Quotations	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-

9	Sterilizing Oven	-do-	8	-do-	-do-	2.000	-do-	2.000	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
10	Deep Freezer	-do-	8	-do-	-do-	0.800	-do-	0.800	Petty Purchases/ Quotations	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
11	Glassware & Chemicals	Chemicals	-	-do-	-do-	2.400	-do-	2.400	Petty Purchases/ Quotations	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-

G- Development Project: Pilot Shrimp Farming Cluster Development Project

Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Mill.)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	Refrigerator/ Freezer	M&E	1	Goods	Local	0.080	ADP	0.080	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
2	Photocopier	-do-	1	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
3	Computer with all accessories	-do-	1	-do-	-do-	0.100	-do-	0.100	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
4	Laser Printer	-do-	4	-do-	-do-	0.200	-do-	0.200	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
5	UPS with Batteries	-do-	2	-do-	-do-	0.130	-do-	0.130	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
6	Multi-Media with accessories	-do-	1	-do-	-do-	0.100	-do-	0.100	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
7	Digital Camera	-do-	1	-do-	-do-	0.060	-do-	0.060	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
8	Spectrophotometer	-do-	1	-do-	-do-	1.000	-do-	1.000	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
9	Centrifuge	-do-	1	-do-	-do-	0.300	-do-	0.300	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
10	Measuring Flask shaker	-do-	1	-do-	-do-	0.200	-do-	0.200	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
11	Sterilizing Oven	-do-	1	-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
12	Air Cooler	-do-	2	-do-	-do-	0.050	-do-	0.050	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
13	EC/Conductivity Meter	-do-	2	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
14	Air Compressor with accessories	-do-	1	-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
15	Fan aerator for ponds revolving on shaft with 5 HP motor	-do-	4	-do-	-do-	0.200	-do-	0.200	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-

16	Electricity generator 5 KVA	-do-	2	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
17	Oxygen Cylinder with accessories	Physical Assets	4	-do-	-do-	0.120	-do-	0.120	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
18	Electric balance digital	M&E	4	-do-	-do-	0.160	-do-	0.160	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
19	Fish carriers and trays	Physical Assets	2	-do-	-do-	0.100	-do-	0.100	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
20	Furniture & Fixture	F&F	-	-do-	-do-	1.000	-do-	1.000	Direct Contracting	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
21	Purchase of Transport	Transport	3	-do-	-do-	16.500	-do-	16.500	Direct Contracting	-	1 st Quarter	-	-	-	Upto Dec 2021	-	-
22	Brood stock (Fish & Shrimp)/ Seed/Feed/ Fertilizer etc.	Live Stock	-	-do-	-do-	0.500	-do-	0.500	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
23	Chemicals, Glassware & Farm Implements	Chemicals	-	-do-	-do-	0.500	-do-	0.500	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
24	Fertilizer	Fertilizer	-	-do-	-do-	0.100	-do-	0.100	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
25	Consultancy	Services	-	-do-	-do-	60.000	-do-	60.000	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
26	Shrimp Seed & Feed (Subsidy)	Livestock/ Feed	-	-do-	-do-	150.000	-do-	150.000	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-

H- Development Project: Awareness Campaign to Enhance Fish Production and Per Capita Fish Consumption in Punjab to meet the Nutritional requirements of Masses

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	Computer with accessories	M & E	1	Goods	Local	0.157	ADP	0.157	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
2	Printers	-do-	1	-do-	-do-	0.050	-do-	0.050	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
3	Colour Printer with Accessories	-do-	2	-do-	-do-	0.300	-do-		Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
4	Social media activity tablet	-do-	1	-do-	-do-	0.050	-do-	0.050	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
5	Air Cooler	-do-	2	-do-	-do-	0.038	-do-	0.038	Petty Purchases/ Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-

6	Water Dispenser	-do-	3	-do-	-do-	0.060	-do-	0.060	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
7	UPS	-do-	1	-do-	-do-	0.060	-do-	0.060	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-

I- Development Project: Conversion of Barren Lands into Aquaculture Production Units

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	Computer with accessories	M & E	1	Goods	Local	0.157	ADP	0.157	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
2	Printer	-do-	2	-do-	-do-	0.100	-do-	0.100	Petty Purchases/Quotations	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
3	Scanner	-do-	2	-do-	-do-	0.042	-do-	0.042	Petty Purchases/Quotations	-	1 st Quarters	-	-	-	Upto Sep 2021	-	-
4	Refrigerator	-do-	1	-do-	-do-	0.069	-do-	0.069	Petty Purchases/Quotations	-	1 st Quarters	-	-	-	Upto Sep 2021	-	-

J- Development Project: Digitalization of Fisheries Information and Management System

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	Computers/Work stations with allied accessories (LCD/LED 24 Inch Minimum)	M & E	10	Goods	Local	2.450	ADP	2.450	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
2	LCD / LED Screen 60" or higher for display of maps	-do-	1	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
3	External Hard Drives backup 4TB Minimum	-do-	2	-do-	-do-	0.050	-do-	0.050	Petty Purchased/Quotation	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
4	UPS 10KV with dry batteries	-do-	1	-do-	-do-	0.550	-do-	0.550	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
5	Printer Laser jet	-do-	3	-do-	-do-	0.300	-do-	0.300	Petty Purchased/Quotation	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-

6	Networking hardware accessories for the lab Including all accessories	-do-	-	-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
7	AC, Split type DC inverters, 1.5 ton	-do-	3	-do-	-do-	0.450	-do-	0.450	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
8	Multimedia projector	-do-	1	-do-	-do-	0.200	-do-	0.200	Petty Purchased/ Quotation	-	2 nd Quarter	-	-	-	Upto Dec 2021	-	-
9	Furniture & Fixture	F&F	29	-do-	-do-	2.1	-do-	2.1	Direct Contracting	-	1 st Quarter	-	-	-	Upto Dec 2021	-	-

K- Rehabilitation of Site-B of Chashma Fisheries Complex to Enhance Fish Seed Rearing Capacity at Chashma District Mianwali

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP or Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contract Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	Conductivity Meter	M&E	2	Goods	Local	0.300		0.300	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
2	Amonia Kit	-do-	4	-do-	-do-	0.400		0.400	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
3	D.O Meter	-do-	2	-do-	-do-	0.300		0.300	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
4	pH Meter	-do-	2	-do-	-do-	0.200		0.200	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
5	Solar submersible pump 15 HP	-do-	1	-do-	-do-	3.000	-do-	3.000	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
6	Microscope with camera	-do-	1	-do-	-do-	0.200	-do-	0.200	Tender	Single Stage Two Envelopes	1 st Quarter	-	-	-	Upto Sep 2021	-	-
7	Generator 10KV	-do-	1	-do-	-do-	1.600	-do-	1.600	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
8	Freezer	-do-	1	-do-	-do-	0.100	-do-	0.100	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
9	Computer with Printer	-do-	1	-do-	-do-	0.200	-do-	0.200	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
10	Mono block pumps with accessories	-do-	1	-do-	-do-	0.200	-do-	0.200	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-

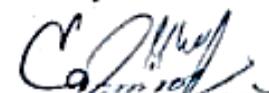
11	Laptop	-do-	1	-do-	-do-	0.150		0.150	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
12	Lift pump (diesel) with accessories	-do-	1	-do-	-do-	0.150		0.150	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
13	Binocular	-do-	1	-do-	-do-	0.050		0.050	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
14	Multimedia Projector	-do-	1	-do-	-do-	0.150		0.150	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
15	DC Air blower	-do-	2	-do-	-do-	0.050		0.050	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
16	Water dispenser	-do-	2	-do-	-do-	0.050		0.050	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
17	Feed	Feed		-do-	-do-	0.200		0.200	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
18	Fertilizer	Fertilizer		-do-	-do-	0.200		0.200	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
19	Net for fry (150x16) 6 ply	Farm Implements	4	-do-	-do-	0.320		0.320	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
20	Net for Brood fish (150x16) 6 ply	-do-	3	-do-	-do-	0.300		0.300	Tender	Single Stage Two Envelopes	1 st Quarter	15 th Sep2021	7 th Oct2021	18 th Oct 2021	20 th Dec 2021	31 st Dec 2021	-
21	Nylon Happas	-do-	2	-do-	-do-	0.160	-do-	0.160	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
22	Incubation Trays	-do-	10	-do-	-do-	0.085	-do-	0.085	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-
23	Incubation Jars	-do-	10	-do-	-do-	0.080	-do-	0.080	Petty purchase/ Quotation	-	1 st Quarter	-	-	-	Upto Sep 2021	-	-

Prepared By



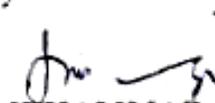
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30.7.21
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Deputy Director Fisheries (P&D)/
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