

ANNUAL PROCUREMENT PLAN FOR THE YEAR 2020-21

Name of the Procuring Agency: Fisheries Department, Government of Punjab

A- Development Project: Enhancement of Fish Seed Production Capacity of Five Hatcheries in Punjab

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr #	Procurement Name	Procurement Description	Quantity (where applicable)/ Scope of work	Procurement Type	Procurement Category	Funds (Rupee in Million)	Sources of Funds (ADP of Non ADP)	Tentative Estimated Cost (Rs. In Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1.	Feed Mixing Machine	M&E	1	Goods	Local	0.100	ADP	0.100	Petty Purchases/Quotations	-	1st Quarter	-	-	-	Upto Sep 2020	-	-
2.	Conductivity/Salinity meter	-do-	1	-do-	-do-	0.125	-do-	0.125	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
3.	PH meter	-do-	2	-do-	-do-	0.200	-do-	0.200	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
4.	Feed Mixing Machine	-do-	2	-do-	-do-	0.350	-do-	0.350	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
5.	Electric Water Lift Pump 6" Delivery (7.5-10 HP Motor) with accessor.	-do-	3	-do-	-do-	0.300	-do-	0.300	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
6.	Electric Wire 3 core (7/52) 60 meter	Physical Assets	3	-do-	-do-	0.150	-do-	0.150	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
7.	Suction Pipe and Delivery Pipe 6" dia for Lift pump	-do-	4	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
8.	Water Distillation Apparatus	M&E	1	-do-	-do-	0.080	-do-	0.080	Petty Purchases/Quotations	-	1st Quarter	-	-	-	Upto Sep 2020	-	-
9.	Digital Camera	-do-	1	-do-	-do-	0.130	-do-	0.130	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
10.	Water Testing Kit	Physical Assets	2	-do-	-do-	0.050	-do-	0.050	Petty Purchases/Quotations	-	1st Quarter	-	-	-	Upto Sep 2020	-	-
11.	D.O Meter	M&E	1	-do-	-do-	0.150	-do-	0.150	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
12.	UPS alongwith two batteries	-do-	2	-do-	-do-	0.130	-do-	0.130	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
13.	Laptop	-do-	1	-do-	-do-	0.150	-do-	0.150	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
14.	Oxygen Cylinder with	Physical Assets	1	-do-	-do-	0.025	-do-	0.025	Petty Purchases/Q	-	1st Quarter	-	-	-	Upto Sep 2020	-	-

	Guage								uotations								
15.	Aerators/Air Blower	M&E	7	-do-	-do-	1.000	-do-	1.000	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
16.	Green House for pond 25360 Sft	Farm Implements	4	-do-	-do-	12.172	-do-	12.172	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
17.	Net for Fry (150x16)	-do-	2	-do-	-do-	0.120	-do-	0.120	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
18.	Nets for Fry (300x16)	-do-	2	-do-	-do-	0.240	-do-	0.240	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
19.	Scoop Nets & Hand nets (1 Set)	-do-	8	-do-	-do-	0.064	-do-	0.064	Petty Purchases/Q uotations	-	1st Quarter	-	-	-	Upto Sep 2020		
20.	Nylon Happa (2m x 5m x 1.75m)	-do-	4	-do-	-do-	0.340	-do-	0.340	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
21.	Nylon Happa (3m x 5m x 1.75m)	-do-	4	-do-	-do-	0.300	-do-	0.300	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
22.	Nylon Happa (3m x 8m x 1.75m)	-do-	6	-do-	-do-	0.390	-do-	0.390	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
23.	Nylon Happa(5m x 8m x 1.75m)	-do-	15	-do-	-do-	0.525	-do-	0.525	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
24.	Incubation trays	Physical Assets	50	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
25.	Incubation jar	-do-	50	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
26.	Purchase of Livestock/Brod Stock	Live Stock	-	-do-	-do-	0.400	-do-	0.400	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
27.	Chemical & Glasswares	Physical Assets	-	-do-	-do-	0.450	-do-	0.450	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
28.	Fish Feed	Fish Feed	-	-do-	-do-	1.500	-do-	1.500	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	

B- Development Project: (a) Establishment of Fish Seed Hatchery and Creation of Research Facility at Bhaseen, Lahore”

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr #	Procurement Name	Procurement Description	Quantity (where applicable)/ Scope of work	Procurement Type	Procurement Category	Funds (Rupee in Million)	Sources of Funds (ADP of Non ADP)	Tentative Estimated Cost (Rs. In Million)	Procurement Methods	Procurement Procedure	Tentative Timings of Procurement	Tentative date of Procurement Advertisement	Tentative Date of Evaluation Report Announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative Date of Completion	Remarks
1.	Water distillation Apparatus	M&E	1	Goods	Local	0.100	ADP	0.100	Petty Purchases/Quotations	-	1st Quarter	-	-	-	Upto Sep 2020	-	-
2.	Digital Camera	-do-	1	-do-	-do-	0.130	-do-	0.130	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
3.	Electronic Balance (0.001g to 300g)	-do-	1	-do-	-do-	0.085	-do-	0.085	Petty Purchases/Quotations	-	1st Quarter	-	-	-	Upto Sep 2020	-	-
4.	Electronic Balance (up to 25 KG)	-do-	1	-do-	-do-	0.020	-do-	0.020	Petty Purchases/Quotations	-	1st Quarter	-	-	-	Upto Sep 2020	-	-

C- Development Project: (b) Establishment of Fish Seed Hatchery and Creation of Research Facility at Bhaseen, Lahore

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1	Consultancy for Civil Works	Services	1	Consultancy Services	-do-	1.043	-do-	1.043	Tender	-	2 nd Quarter	24 Oct 2020	14 th Nov 2020	7 th December	30 th Dec 2020	15 th Jan 2021	-

D- Development Project: Genetic Improvement of Culture able Fish Species in Punjab

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)/scope work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP of Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	Fertilizers	Physical Assets	-	Goods	Local	0.300	ADP	0.300	Petty purchase	-	1 st , 2 nd , 3 rd , 4 th Quarters	-	-	-	Upto Sep 2020	-	-
2	Fish Feed	Fish Feed	-	-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
3	Glassware & Chemicals	Physical Assets	-	-do-	-do-	0.200	-do-	0.200	Petty purchase	-	1st, 2nd Quarters				Upto Dec 2020		
4	Purchase of Fish/Brood Stock	Live Stock	-	-do-	-do-	0.500	-do-	0.500	Tender	-	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
5	Farm Implements/ Nets	Farm Implements	-	-do-	-do-	1.000	-do-	1.000	Tender	-	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-

E- Cage Culture Cluster Development Project

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sr. #	Procurement Name	Procurement Description	Quantity (Where applicable)/scope of work	Procurement Type	Procurement Category	Funds (Rupees in Million)	Sources of Funds (ADP of Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	pH Meter	M&E	8	-do-	-do-	0.800	-do-	0.800	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
2	D.O. Meter	M&E	8	-do-	-do-	1.200	-do-	1.200	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
3	TDS/Salinity/Conductivity Meter	M&E	8	-do-	-do-	1.200	-do-	1.200	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	

F- Pilot Shrimp Farming Cluster Development Project

Sr. #	Procurement Name	Procurement Description	Quantity (where applicable)	Procurement Type	Procurement Category	Funds (Rupees in Mill.)	Sources of Funds (ADP of Non ADP)	Tentative Estimated Cost (Rs. In million)	Procurement Methods	Procurement Procedure	Tentative timings of procurement	Tentative date procurement advertisement	Tentative Date of Evaluation report announcement	Tentative Date of Contact Award	Tentative Delivery Schedule	Tentative date of completion	Remarks
1	Refrigerator (Full size)	M&E	1	Goods	Local	0.100	ADP	0.100	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	-
2	Laser Printer	M&E	2	-do-	-do-	0.100	-do-	0.100	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	-
3	Laptop	M&E	5	-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
4	Multi-Media with accessories	M&E	2	-do-	-do-	0.200	-do-	0.200	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	-
5	Life Jackets	M&E	5	-do-	-do-	0.075	-do-	0.075	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	-
6	Computer with all accessories	M&E	1	-do-	-do-	0.100	-do-	0.100	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	
7	Digital Camera	M&E	1	-do-	-do-	0.060	-do-	0.060	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	
8	Water Dispenser	M&E	2	-do-	-do-	0.040	-do-	0.040	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	

9	Air Cooler	M&E	4	-do-	-do-	0.100	-do-	0.100	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	
10	PH Meter	M&E	1	-do-	-do-	0.100	-do-	0.100	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	
11	Electric Lift Pump with All accessories	M&E	1	-do-	-do-	0.095	-do-	0.095	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	
12	Aquarium with iron stand with accessories	M&E	4	-do-	-do-	0.100	-do-	0.100	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	
13	Water Bath	M&E	2	-do-	-do-	0.100	-do-	0.100	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	
14	Soil Sampler	M&E	1	-do-	-do-	0.080	-do-	0.080	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	
15	Deep Water Sampler	M&E	1	-do-	-do-	0.075	-do-	0.075	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	
16	Purchase of Fish	Livestock	-	-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
17	Glassware, Chemicals & farm Implements	Farm Implements	-	-do-	-do-	0.500	-do-	0.500	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
18	Purchase of F&F	F&F		-do-	-do-	1.590	-do-	1.590	Direct Contracting	-	1st Quarter	-	-	-	Upto Sep 2020	-	
19	Purchase of Transport	Transport	1	-do-	-do-	4.000	-do-	4.000	Direct Contracting	-	1st Quarter	-	-	-	Upto Sep 2020	-	
20	Fertilizer		-	-do-	-do-	0.100	-do-	0.100	Petty Purchase	-	1st Quarter	-	-	-	Upto Sep 2020	-	
21	Dissolved Oxygen Meter	M&E	2	-do-	-do-	0.300	-do-	0.300	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	
22	Multi Meter	M&E	1	-do-	-do-	1.000	-do-	1.000	Tender	Single Stage Two Envelopes	1st Quarter	24 th Aug 2020	14 th Sep 2020	5 th Oct 2020	5 th Nov 2020	15 th Nov 2020	

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